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|---------------------------------|----------------------------------|----------------------------------|-----|
| Activity Name: | Water Conservation | Activity ID: | 546 |
| Project/Division: | 0368 - Cachuma Project (SCC-100) | Subject to Reimbursement: | No |
| Description of Activity: | | Fund: | A1C |

The program is to carry out Water Conservation Activities in cooperation w/Reclamation Contractors which include but is not limited to; development of the Water Conservation Field Service Program (WCFSP), Water Conservation Plans, technical assistance, demonstration projects, grants, cooperative agreements, partnerships and irrigation efficiency improvements. These activities are necessary to achieve Reclamation goals and fulfill requirements under Reclamation Law. Full implementation of the program is essential for Reclamation to fulfill its responsibilities under the RRA.

Explanation Change from PFY:**Impact(s) if Unfunded:**

Reduce assistance to Reclamation contractors in meeting the requirement of Reclamation Law. Reduced assistance in the development of the Water Conservation Field Service Program and water conservation activities under the RRA and Water Supply Act of 1958.

Activity Authorization:

Section 210 of the RRA of 1982 and Memorandum signed 5/3/96, Eluid L. Martinez, Commissioner: "Involvement in the Water Conservation Field Service Program (WCFSP) is not discretionary, but is a requirement of each Area Office, including the Water Supply Act of 1958. Full implementation of the program is essential for Reclamation to fulfill its responsibilities under the RRA". Article 20, Contract I75R-1802R. Reclamation Project Act of 1939-Section 6.

FY 2008 - Budget Activity Plan Extract

***** ALL DOLLARS IN THOUSANDS *****

| | | Breakdown by Object Code | | | | |
|--------------------------------|---------------------------|--------------------------|-----------|-----------|-----------|------------|
| Object Code | | FY08 | FY09 | FY10 | FY11 | FY12 |
| 1100 | Total Salaries & Benefits | 21 | 21 | 22 | 22 | 23 |
| 2100 | Total Travel | 4 | 4 | 3 | 3 | 4 |
| 2500 | Other Services | 5 | - | - | - | 1 |
| 2600 | Supplies & Materials | - | 1 | - | - | - |
| 4100 | Grants & Coop Agreemts | 46 | 51 | 53 | 53 | 54 |
| 8126 | Regional Indirect Cost | 7 | 7 | 7 | 7 | 7 |
| 8128 | Office Indirect Cost | 13 | 13 | 13 | 13 | 14 |
| Total Federal Estimate: | | 96 | 97 | 98 | 98 | 103 |
| Total Estimate: | | 96 | 97 | 98 | 98 | 103 |